

Appropriation Status Report
For the Month Ending 2/28/2009

21500 University System**Oper Unit: 215 University System**

		Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
21531	Operations Pool	0.00	115,378.00	8,085.00	107,293.00	93%
21550	Capital Assets	16,504,112.00	16,704,112.00	12,490,983.43	4,213,128.57	25%
21560	Student Fin. Assist Grants	5,987,497.00	6,450,688.29	5,446,371.54	1,004,316.75	16%
21561	Higher Ed Contingency Fund	0.00	0.00	0.00	0.00	0%
21562	Scholars Program	1,478,566.00	1,663,584.36	1,187,509.62	476,074.74	29%
21563	Tittle II Grant	695,600.00	695,600.00	0.00	695,600.00	100%
21565	Native American Scholarship	380,626.00	381,292.10	336,000.00	45,292.10	12%
21568	Technology	31,477,093.00	350,995.00	195,325.93	155,669.07	44%
21570	Education Incentive Programs	1,740,314.00	2,013,343.84	1,177,548.09	835,795.75	42%
21571	Tribal Community College Gmt	700,000.00	700,000.00	350,000.00	350,000.00	50%
21573	Student Exchange	2,722,946.00	2,776,510.18	1,938,073.38	838,436.80	30%
21574	Professional Liab Insurance	1,100,000.00	1,100,000.00	1,100,000.00	0.00	0%
21578	Competitive Research Program	5,650,000.00	5,650,000.00	5,650,000.00	0.00	0%
21579	Biennium Carryover	0.00	445,289.00	19,853.18	425,435.82	96%
21580	Board Initiatives	398,500.00	26,174.00	0.00	26,174.00	100%
21581	System Governance	5,883,394.00	6,445,995.75	4,123,457.18	2,322,538.57	36%
Total Expenditures		74,718,648.00	45,518,962.52	34,023,207.35	11,495,755.17	25%
Expenditures by Funding Source						
	General Fund	68,601,118.00	41,311,008.85	33,673,207.35	7,637,801.50	18%
	Federal Fund	1,090,600.00	1,623,028.00	0.00	1,623,028.00	100%
	Special Fund	5,026,930.00	2,584,925.67	350,000.00	2,234,925.67	86%
Total Expenditures by Source		74,718,648.00	45,518,962.52	34,023,207.35	11,495,755.17	25%